

# Christian County Commission

## September 22, 2008

### Convene

Presiding Commissioner John Grubaugh called the meeting of the County Commission to order at 9:00 a.m. on September 22, 2008 at the County Commission Office. Attendance: John Grubaugh, Present: Bill Barnett, Absent: Tom Huff, Present. County Clerk, Kay Brown is taking the minutes.

### 9:00 a.m. Christian County Auditor -- 2nd Amended 2008 Budget Review

Those present for the meeting were Treasurer, Karen Matthews, Commission Secretary, Julia Maples, and County Consultant, Jim Bresee.

The Commission met with County Auditor, Sam Yarnell to discuss the 2nd amended budget for 2008. The Auditor went over the changes in revenues and expenditures in the budget. The budget has been amended to include the change in revenues for the following:

- \*CART funds have decreased in revenues
- \*Refund from MAC for Worker's Comp
- \*U.S. Treasury DEA increase in revenues
- \*Sheriff's Department Insurance Reimbursement
- \*Sheriff's Department revenue increase in conceal carry fees and an increase in the amount paid out
- \*Circuit Clerk's increase in fees
- \*Prosecuting Attorney PAT fund had an increase in delinquent tax fees and off set by an increase in mileage and training
- \*County Law Enforcement Fund had an increase in revenues

The budget has amended to include the changes in expenditures for the following:

- \* fuel costs have escalated
- \* road expenditures have increased due to the tornado's and flooding.
- \* increase in the cost of tires, oil changes, and vehicle repairs
- \* increase in mileage reimbursement
- \* changes in employment in different departments

The amendments to the budget will more accurately reflect the year's activities of the county. The budget will be laid down until the 20th day of October, 2008.

### 1:00 p.m. Dan Watts-- Southwest Council of Governments-- Transportation

Mr. Watts cancelled his meeting with the Commission.

### COURT ORDER

STATE OF MISSOURI

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CHRISTIAN COUNTY

July Term, 2008

In the Christian County Commission of said County, on the 19th day of September 2008, the following, among other proceedings, were had, viz:

THE TREASURER IS HEREBY ORDERED TO TRANSFER THE SUM OF \$ 109,858.63 FROM THE COUNTY REVENUE CART FUND TO THE FOLLOWING:

